



Work Programme

Performance and Finance Scrutiny Work Programme

Email: democratic.services@surreyheath.gov.uk

Topic	Relevant strategic priorities	Purpose	Leads
15 November 2023			
Portfolio Update: Performance and Finance	<p>Including but not exclusive to:</p> <p>We will spend public money wisely and attract resources and investment into the borough as a whole.</p>	To receive an update on key areas of work within the Performance and Finance Service Executive Portfolio over the last twelve months	<p>Cllr Leanne MacIntyre, Finance & Customer Services Portfolio Holder</p> <p>Bob Watson, Strategic Director, Finance and Customer Services</p>
Executive Portfolio Update: Resident and Community Services	<p>Deliver and fund services that promote independent living for older and more vulnerable residents to reduce loneliness and isolation by increasing take up of community support services by at</p>	To receive a report summarising the key areas of work within the Resident and Community Services over the last twelve months	<p>Cllr Helen Whitcroft</p> <p>Nick Steevens, Strategic Director, Environment and Community</p> <p>Bob Watson, Strategic Director, Finance and Customer Services</p>

	<p>least 20% over the next 5 years.</p> <p>Customer service will be at the heart of everything we do.</p> <p>Deliver a safe borough and take prompt action in response to environmental crime and anti-social behaviour building a reputation as the safest Borough in Surrey.</p>		
Peer Review Findings	An effective and responsive Council.	To receive the initial findings of the Peer Review Challenge.	Damian Roberts, Chief Executive
Half Year Performance Update	All	To consider an update on the progress made to date against the targets, objectives and priorities set out in the Council's Annual Performance Plan for the 2023/24 municipal year.	<p>Sarah Bainbridge, Organisational Development Manager</p> <p>Sally Kipping, Head of HR, Performance and Communications</p> <p>Damian Roberts, Chief Executive</p>
Half Year Budget Monitoring Update	We will spend public money wisely and attract resources and investment into the borough as a whole.	To consider a report providing an update on the Council's Revenue budget at the mid-way	<p>Cllr Leanne MacIntyre, Finance & Customer Services Portfolio Holder</p> <p>Bob Watson, Strategic Director Finance and Customer Services</p>

		point of the 2022/23 financial year.	
Treasury Management Activity Report – Quarter 2	We will spend public money wisely and attract resources and investment into the borough as a whole and to receive the half yearly treasury management update for the 2022-23 financial year.	To receive a report detailing the treasury management activities of the Council in the second quarter of 2022/23.	Bob Watson, Strategic Director Finance and Customer Services
24 January 2024			
Draft Annual Plan 24/25	All	To receive and comment on the Council's draft Annual Plan for 2023/24.	Sarah Bainbridge, Organisational Development Manager Damian Roberts, Chief Executive
Budget Setting 24/25	We will spend public money wisely and attract resources and investment into the borough as a whole.	To receive an update on the development of the Council's budget for the 2023/24 financial year.	Cllr Leanne MacIntyre, Finance & Customer Services Portfolio Holder
Executive Portfolio Update: Leisure and Culture	Enhance the Borough's parks and green spaces, protecting our unique biodiversity whilst also improving public access to green space for leisure, recreation and wellbeing.	To receive a report summarising the key areas of work within the Leisure and Culture Executive Portfolio over the last twelve months	Cllr John Skipper, Leisure, Culture and Community Portfolio Holder Nick Steevens, Strategic Director of Environment and Community

	Implement a new Physical Activity Strategy; working with our communities and partners to enable everyone to participate in physical activities		
Corporate Risk	All	To receive and comment on a report that sets out the Council's key corporate risks and the actions being taken to mitigate their potential impact.	Damian Roberts, Chief Executive Bob Watson, Strategic Director Finance and Customer Services
6 March 2024			
Executive Portfolio Update: Inclusion and Housing	Address the underlying causes of housing need, improving outcomes and support available for people who are homeless or at risk of homelessness. Safeguard and support our vulnerable residents and support independent living for all.	To receive a report summarising the key areas of work within the Inclusion and Housing Executive Portfolio over the last twelve months	Housing, Safeguarding and Support: Cllr Lisa Finan-Cooke Nick Steevens, Strategic Director, Environment and Community Sally Kipping, Head of HR, Performance and Communications

	<p>Deliver projects that support young people and families.</p> <p>We will increase how we work together with other Local Authorities, partners, businesses and the voluntary sector – we recognise more can be achieved by working together.</p>		
Executive Portfolio Update: Net Zero, Well-being and Environment	<p>We are committed to tackling Climate Change, working with communities and partners.</p> <p>Support health and wellbeing by promoting and developing initiatives that means residents can lead active and healthy lives.</p>	<p>To receive a report summarising the key areas of work within the Net Zero, Well-being and Environment Executive Portfolio over the last twelve months.</p>	<p>Cllr Morgan Rise, Environment and Health Portfolio Holder</p> <p>Nick Steevens, Strategic Director, Environment and Community#</p>
Air Quality Monitoring Report	<p>Improve air quality / Air 'inequality' and;</p> <p>Improve the air quality of the borough by</p>	<p>To receive an update providing Members with information on air pollution levels across the Borough, including the 2023 Air Quality</p>	<p>Nick Steevens, Strategic Director, Environment and Community</p> <p>Frances Soper, Environmental Health and Licensing Officer</p>

	working with partners to improve public transport and supporting and enabling greener and more active methods of travel.	Annual Status Review report and reviews the Council's Local Air Quality Management Area work.	Ann Zhang, Scientific Officer Gavin McIntosh, Senior Environmental Officer (Environmental Control)
Treasury Management Activity Report – Quarter 3	We will spend public money wisely and attract resources and investment into the borough as a whole.	To receive a report detailing the treasury management activities of the Council in the third quarter of 2022/23.	Bob Watson, Strategic Director: Finance and Customer Services